

Castle Morpeth Local Area Council

Members local Improvement Schemes

2021 - 2025

Progress Report - 1st August 2022

Cllr. D.L. Bawn Members Schemes 2021 to 2025



Castle Morpeth - Morpeth North



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
	Additional contribution to HO196632, Bullers Green, Morpeth.	£4,908.17	£2,485.95	complete	complete	Additional contribution to HO196632 to install new traffic bollards.
HO210038	Contribution towards installation of 2No. new street lighting columns in Fulbeck Estate, Morpeth	£2,500.00	£2,500.00	Delivery	ТВА	Street Lighting & Electrical Team Scheme.
HO210057	Contribution towards erection of new fencing and raised timber planters at Tommy's Field Allotments, Morpeth	£3,469.20	£3,469.20	complete	complete	Contribution to Tommy's Field Allotments made on 29 September 2021.
HO210089	Contribution towards the Carlisle Park Refurbishment Scheme	£3,333.34	£3,333.34	Accounts	ТВА	Countryside & Open Spaces Team scheme - Joint contribution with Cllrs. Beynon & Wearmouth - Total contribution £10,000.00.
	2022 / 2023					Forms and the desired and the district and the Ollege
HO220035	Contribution towards court resurfacing at Morpeth Tennis Club	£2,500.00	£2,500.00	Accounts	ТВА	Form completed. Joint contribution with Cllrs. Towns, Beynon & Wearmouth - total contribution £10,000.00
HO220044	Erection of new birdsmouth fencing, Gas House Lane, Morpeth	£3,132.21	£3,132.21	Accounts	TBA	Approved. Sent to Area Office 11/07/2022.

Balance carried over from 2021 £3,211.51 Total Budget May 2021 - April 2023 £30,000.00 KEY Actual Cost + Committed Cost to Date £17,420.70 Approved Scheme Budget						
Total Budget May 2021 - April 2023 £30,000.00 KEY						
Total Budget May 2021 - April 2023 £30,000.00 KEY						
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Total Budget May 2021 - April 2023 £30,000.00 KEY						
		Balance carried over from 2021	£3,211.51			
		Total Budget May 2021 - April 2023	£30.000.00			KEY
Actual Cost + Committed Cost to Date £17,420.70 Approved Scheme Budget						
				£17,420.70		
Total Estimated Cost £19,842.92 Proposed Scheme		Total Estimated Cost	£19,842.92			Proposed Scheme
Completed Scheme / Final Cost						Completed Scheme / Final Cost
Balance Remaining to 31/3/23 £ 12,579.30						
Bulance Remaining to 01/0/20 2 12,010/00		Balance Remaining to 31/3/23	f 12 579 30			
		Balance Remaining to 31/3/23	£ 12,579.30			

Clir. J. A. Beynon Members Schemes 2021 to 2025



Castle Morpeth - Morpeth Stobhill



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210080	Contribution towards the Carlisle Park Refurbishment Scheme	£3,333.33	£3,333.33	Accounts	ТВА	Countryside & Open Spaces Team scheme - Joint scheme with Cllrs. Bawn & Wearmouth - Total contribution £10.000.00.
	2022 / 2023					
HO220008	Contribution to Stobhillgate First School for refurbishment of reception class room	£6,000.00	£6,000.00	Accounts	TBA	Sent to Accounts Payable 18/05/2022
	Contribution towards court resurfacing at Morpeth Tennis Club	£2,500.00	£2,500.00			Form shared. Joint contribution with Cllrs. Towns, Bawn & Wearmouth - total contribution
	Contribution towards new disabled accessible tollet facility at Stobnill Link Centre	£3,000.00	£3,000.00	Accounts	TBA	Form completed.

	Balance carried over from 2021	£11,666.67			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£14,833.33		Approved Scheme Budget
	Total Estimated Cost	£14,833.33			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 15,166.67			

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Cllr. L.R. Darwin Members Schemes 2021 to 2025

Castle Morpeth - Ponteland East & Stannington



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
	2022 / 2023					
2022SEP30	Contribution to World War 2 Event Stannington Parish Council	£ 1,759.49	£ 1,759.49	Completed	Completed	Paid 07/07/2022
	Contribution towards footway adjacent to the A696 at Clickemin, Ponteland	£2,750.00	£2,750.00	Accounts	ТВА	Form shared 05/07/2022. Area Office scheme. Contribution from Ponteland TC of £2,750.00 making the total £5,500.00.
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	Balance carried over from 2021	£15,000.00			MED.
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	C4 E00 40		KEY Approved Scheme Budget
	Total Estimated Cost	£4,509.49	£4,509.49		Proposed Scheme
		21,000.10			Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 25,490.51			



Cllr. S.J. Dickinson Members Schemes 2021 to 2025 Castle Morpeth - Druridge Bay



	Nepolt Date 0		i e			
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
	Additional contribution to HO196588 footpath resurfacing U6105 Grange Court, Widdrington	£1,931.58	£1,931.58			Additional contribution to HO196588 for additional works at Grange Court, Widdrington.
2021SEP8	Contribution to materials for use by volunteers to reinstate the walled garden	£2,000.00	£2,000.00	completed	completed	Payment to Cresswell Pele Tower - Payment made directly by Finance Department on 5
HO210090	Contribution towards purchase and installation of 1No. new interactive	£2,000.00	£2,000.00	completed	completed	Contribution to Cresswell Parish Council made on
2021SEP11	Speed sign at Cresswell Contribution to EYFS Outdoor Provision refurbishment	£2,000.00	£2,000.00	completed	completed	Payment to Broomhill First School made on 31 March 2022
	2022 / 2023					
2022SEP33	Contribution to Beacon Platinum Jubilee Event	£498.00	£498.00	completed	completed	Contribution to Cresswell Parish Council paid
	Contribution towards flag to flex scheme in Widdrington Station	£5,000.00	£5,000.00	Accounts	TBA	Area Office

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Balance carried over from 2021	£7,068.42			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£13,429.58		Approved Scheme Budget
Total Estimated Cost	£13,429.58			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 16,570 <u>.42</u>			
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Cllr. R.R. Dodd Members Schemes 2021 to 2025

Castle Morpeth - Ponteland North



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
	2022 / 2023					
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Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/23	£15,000.00 £30,000.00 £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



Cllr. L. Dunn Members Schemes 2021 to 2025

Castle Morpeth - Lynemouth



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210014	Traffic calming (Proposed Double Yellow Line Parking Restrictions) Junction of Front Street/The Elms, Lynemouth Contribution towards purchase and installation of new steel gate and	£2,000.00	£2,000.00	completed	completed	Made Order 25/10/21 - TRO_011_113
HO210016	Contribution towards purchase and installation of new steel gate and fencing at Linton Village Hall Bowling Green	£2,000.00	£2,000.00	completed	completed	Contribution to Linton Village Hall & Recreation Ground made on 28 October 2021.
	2022 / 2023					
HO220031	Council	£2,250.00	£2,250.00	Delivery	ТВА	Approved. Sent to Kris Westerby 17/06/2022
HO220034	Contribution towards widening of the footpath at Windmill Hill, Ellington	£4,000.00	£4,000.00	Accounts	TBA	Form completed.

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	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/23	·	£10,250.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



Cllr. J.D. Foster Members Schemes 2021 to 2025

Castle Morpeth - Stakeford



		Comments				
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number		0031	0031	Otatus	Completion	
	2021 / 2022					
HO210100	Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	£1,153.75	£1,153.75	Accounts	ТВА	Contribution to Northumbria Police not made yet - Joint scheme with Cllr's. Murphy, Wallace & Wilczek - Approved estimated cost £1,153.75 - Total contribution £4,614.98.
	2022 / 2023					

Balance carried over from 2021	£15,000.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£1,153.75		Approved Scheme Budget
Total Estimated Cost	£1,153.75			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 28,846.25			



Cllr. P.A. Jackson Members Schemes 2021 to 2025

Castle Morpeth - Ponteland South with Heddon



Job Scheme Description Estimated Actual Current Proposition Cost Cost Status Complex	ed Comments ion
2021 / 2022	
2022 / 2023	

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£0.00		KEY Approved Scheme Budget
	Total Estimated Cost Balance Remaining to 31/3/23			Proposed Scheme Completed Scheme / Final Cost

Cllr.V.Jones Members Schemes 2021 to 2025

Castle Morpeth - Ponteland West



	Nepoli Dale 0	i e				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number		300.				
	2021 / 2022					
HO210015	Contribution towards purchase and installation of new screen and audio/video equipment at Matfen Village Hall	£2,500.00	£2,500.00	complete	complete	Contribution to Matfen Village Hall made on 13 July 2021.
HO210052	Contribution towards purchase and installation of new heavy duty shed at Stamfordham Primary School	£2,000.00	£2,000.00	complete		Contribution to the Friends of Stamfordham Primary School made on 22 September 2021.
HO210053	Contribution towards purchase and installation of new oil storage tank at Stamfordham Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Stamfordham Playing Field & Village Hall made on 22 September 2021.
2021/070	Purchase and installation of 1No. interactive speed sign, B6318 Harlow Hill	£0.00	£0.00			Awaiting estimate.
	2022 / 2023					

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	Balance carried over from 2021	£8,500.00			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£6,500.00		Approved Scheme Budget
	Total Estimated Cost	£6,500.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 23,500.00			
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Cllr. M.B. Murphy Members Schemes 2021 to 2025

Castle Morpeth - Choppington



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210101	Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	£1,153.75	£1,153.75	Accounts	ТВА	Contribution to Northumbria Police not made yet - Joint scheme with Cllr's. Foster, Wallace & Wilcze - Approved estimated cost £1,153.74 - Total contribution £4,614.98.
	Contribution towards MUGA at Choppington Primary School	£5,000.00	£5,000.00			Form shared.
	2022 / 2023					
HO220033	Contribution towards dropped kerbs on the A1068 Choppington	£2,000.00	£2,000.00	Delivery	ТВА	Form shared 15/06/2022. Approved. Issued to Richard McKenzie 21/06/2022

Balance carried over from 2021	£10,000.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£8,153.75		Approved Scheme Budget
Total Estimated Cost	£8,153.75			Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 21,846.25			

Cllr. H.G.H. Sanderson Members Schemes 2021 to 2025



Castle Morpeth - Longhorsley



	Report Date U					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210058	Contribution towards the Archie's Pond Scheme in Longhorsley Village	£5,000.00	£5,000.00	completed	completed	Contribution to Longhorsley Parish Council made on 29 September 2021.
	Additional contribution to HO206927	£656.30	£656.30	Delivery	ТВА	Central Area Highways scheme - Additional contribution to HO206927 - Revised total scheme budget £5,000.00.
	2022 / 2023					
2022SEP19	Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00	Completed	completed	Paid 20/04/2022

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	Balance carried over from 2	2021 £9,343.70			
	Total Budget May 2021 - April :	2023 £30,000.00			KEY
	Actual Cost + Committed Cost to	Date	£6,656.30		Approved Scheme Budget
	Total Estimated	Cost £6,656.30			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/	/3/23 £ 23,343.70			

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Cllr. D.J. Towns Members Schemes 2021 to 2025

Castle Morpeth - Pegswood



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210082	Contribution towards the purchase and installation of new play equipment at Juliet Oakley Recreation Ground, Pegswood	£5,000.00	£5,000.00	Completed	Completed	Contribution to Pegswood Parish Council made on 21 January 2022.
HO210095	Contribution towards installation of 2No. new bus shelters at Fairmoor	£6,000.00	£6,000.00	Design	TBA	Highways Programme Team scheme.
	2022 / 2023					
HO220023	Contribution towards court resurfacing at Morpeth Tennis Club	£2,500.00	£2,500.00	Accounts	ТВА	Joint contribution with Cllrs. Bawn, Beynon & Wearmouth - total contribution £10,000.00
HO220024	Contribution towards IT equipment for Pegswood Welfare	£2,112.82	£2,112.82	Accounts	ТВА	Approved. Sent to Accounts Payable 16/06/2022
HO220026	Contribution towards 2 x bus shelters on the Northern Bypass at Fairmoor	£6,000.00	£6,000.00	Accounts	TBA	Form returned. Contribution from Hebron PC for £3,877.00

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/23	£4,000.00 £30,000.00 £21,612.82 £ 8,387.18	£21,612.82		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. R. W. Wearmouth Members Schemes 2021 to 2025



Castle Morpeth - Morpeth Kirkhill



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210055	Contribution towards the Carlisle Park Refurbishment Scheme	£3,333.33	£3,333.33	Accounts	ТВА	Countryside & Open Spaces Team scheme - Joint scheme with Cllr's. Bawn & Beynon - Total contribution £10.000.00.
	2022 / 2023					
HO220013	Contribution towards court resurfacing at Morpeth Tennis Club	£2,500.00	£2,500.00	Accounts	ТВА	Joint contribution with Cllrs. Towns, Beynon & Bawn - total contribution £10,000.00
		<u> </u>				

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£11,666.67 £30,000.00	£5,833.33		KEY Approved Scheme Budget
Total Estimated Cost Balance Remaining to 31/3/23	£5,833.33 £ 24,166.67	23,633.33		Proposed Scheme Completed Scheme / Final Cost



Castle Morpeth - Summary

	Number
A = Proposed Schemes	18

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£390,000.00
Total Approved schemes	26	£112,775.27	£110,353.05	
Total Uncommitted Balance				£279,646.95

Highway Scheme	13	£40,878.26	£38,456.04
External Contribution	27	£71,897.01	£71,897.01

£112,775.27

£110,353.05